

Distribution of 23/24 Early Years underspend - Schools Forum 2/12/24
Adjustment to reverse the High Needs Block contribution to ALFI of £100k

	Summer Term Hours	C/Fwd from 23/24 £	Adjustment £100k HNB Contribution £	Revised C/Fwd to allocate £
2 Year Olds	138,488	80,512	(45,912)	34,600
3 & 4 Year Olds	474,105	94,851	(54,088)	40,763
Total	612,593	175,363	(100,000)	75,363
		£		£
2 Yr Olds - Funding per hour of C/Fwd to allocate - based on Summer Term (illustration only)		0.58		0.25
3 & 4 Yr Olds - Funding per hour of C/Fwd to allocate - based on Summer Term (illustration only)		0.20		0.09
Flat rate - Funding per hour of C/Fwd to allocate - based on Summer Term (illustration only)		0.29		0.12

Recommendation / Questions

To reverse the High Needs Block contribution to ALFI in 24/25, so that Early Years funding, funds all EY activity.

Which terms hours should be used to allocate C/Fwd funding to providers?

Should it be allocated as different hourly rates per age group, or flat rate?